



Pre-Conference Packet

**Registration, Schedule,
& Resolutions**

**for the
October 3-4, 2009
Mission Center Conference
Camp Sionito**

Oct. 3 - 4, 2009

Mission Center Conference and Retreat

Registration Form and Information

Camp Sionito

The Coastal Bend Mission Center Conference and Retreat is for all persons in the Mission Center. In addition to elected delegates handling the business of the mission center everyone is invited to share in classes, fellowship, and worship. Ministry will be provided by Apostle Rick Maupin, Assistant to the Apostle Mark Euritt, and Mission Center staff.

To register go to www.coastalbendmc.org and print the registration form or obtain the registration form from your pastor. Please complete the registration form on the second page and mail it along with your check to:

Ron Saur
Coastal Bend Mission Center
7002 Evans Road
Round Rock, TX 78681

If you have questions, please contact Ron Saur by email (saurmcfo@swbell.net) or by phone (512-468-8786)

Retreat Schedule

Friday

6:00 - 10:00 Early arrivals—Welcome (Dinner on your own)

Saturday

7:45 - 9:00 Breakfast and KP

9:00 - 10:00 am Registration and Room Check-in

10:00 - 10:30 Orientation and Worship

10:30 - 11:45 Adult Class with Rick Maupin*

Children/Youth Activities

Noon - 1:15 pm Lunch and KP

1:30 - 3:30 Delegate Conference Session and Ordination*

3:15 - 5:45 Delegate Conference Session*

6:00 - 7:15 Dinner and KP

7:30 - 8:45 Worship Service

8:45 - 9:30 Sharing Time

Sunday

8:00 - 9:00 am Breakfast and KP

9:00 - 10:15 Delegate Conference Session*

10:15 - 10:30 Prepare for Worship

10:30 - 11:30 Sending Forth Worship

* Nursery will be provided, ages 2 and under



"Receive the Kingdom"

Mission Center Conference and Retreat

Oct. 3 - 4, 2009

Registration Form and Information

Camp Sionito

Housing Request Options
 (Please select from the following.)

- Men's Dorm
- Women's Dorm
- RV Park
- Cabin
- Staying off-site

There is adequate housing at Camp Sionito for our Conference if persons are willing to share cabins. There may not be sufficient space if each person or family requests a private cabin. Also, our costs are dramatically higher for private cabins. Our goal is to accommodate all requests. So if you are able, we encourage you to share a cabin. If you have specific questions about housing, please contact Eric Cox at 512-378-6030 or elcox@cisco.com.

Number of Nights

- Friday night only
- Friday and Saturday nights
- Saturday night only

Sharing a Cabin

- I/We would be willing to share a cabin with another family.
- I/We would like to share a cabin with _____
- I/We would be willing to share a cabin with another couple or individual(s).
- I/We would like to share a cabin with _____
- My/Our 1st preference is for a private cabin but am/are able to share if there was a need.
- For privacy reasons I/we are not able to share a cabin.

Names (and age/grade) of Attendees

	Adult	Grade	Age
1. _____	_____	_____	_____
2. _____	_____	_____	_____
3. _____	_____	_____	_____
4. _____	_____	_____	_____
5. _____	_____	_____	_____
6. _____	_____	_____	_____
7. _____	_____	_____	_____
8. _____	_____	_____	_____

<u>Registration Fee</u>	<u>Fee</u>		<u>No.</u>		<u>Amount</u>
Adults age 19 and above	\$35	X	_____	=	_____
Youth ages 3-18	\$15	X	_____	=	_____
Age 2 and under	Free	X	_____	=	_____
Staying off site	\$20	X	_____	=	_____
				Total	_____

Please enclose your check payable to Coastal Bend Mission Center based on the above fees and send the registration and check to Ron Saur, Coastal Bend Mission Center, 7002 Evans Drive, Round Rock, TX.

Please note that registration fees will not cover the costs of our retreat. The actual cost is about \$85/person. Donations and offerings will be received in order to pay for the costs of the event. Congregations and individuals are invited to prayerfully consider what offering they can make to support this important event. If you need assistance please contact Ron Saur.

RESOLUTIONS: 2010 COASTAL BEND MISSION CENTER CONFERENCE

A-1 Sustaining of Mission Center Officers

To the Coastal Bend Mission Center Conference:

The following officers are presented for a sustaining vote of the Mission Center Conference for 2010:

President – Terry Don Shelton Financial Officer – Ronald Garlin Saur

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A-2 Sustaining of Mission Center Leadership Team

To the Coastal Bend Mission Center Conference:

The following officers are presented for a sustaining vote of the Mission Center Conference for 2010:

President – Terry Don Shelton Financial Officer – Ronald Garlin Saur
Counselor – Cheryl Lynn Saur Counselor – Eric Lee Cox
Counselor – David Lloyd Siddall Counselor – Ruth Marie Chatburn
Missionary Coordinator – Francisco Treviño

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A-3 Sustaining of Mission Center Conference Recorder

To the Coastal Bend Mission Center Conference:

The following person is presented for a sustaining vote of the Mission Center Conference for 2010:

Recorder – Dorothy Marie Hibbard

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A-4 Sustaining of the Mission Center Council

To the Coastal Bend Mission Center Conference:

The Mission Center Council consists of the Mission Center Leadership Team and the Pastors and Co-Pastors of the Congregations and Emerging Congregations of the Mission Center. This body is presented to the Conference for a sustaining vote for 2010.

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B-1 Camp Sionito Board of Directors

To the Coastal Bend Mission Center Conference:

The terms of office for Leo Caesar, Tim Everett and Jim Tingle expire on August 31, 2010. The Conference will elect three persons to serve three-year terms (September 1, 2010 – August 31, 2013).

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D-1 2010 Endowment Fund Budget

To the Coastal Bend Mission Center Conference:

To the Coastal Bend Mission Center Conference:

RESTRICTED FUNDS

Receipts:

Offerings	\$500	
Investment Income	<u>\$500</u>	
TOTAL RECEIPTS		\$1,000

UNRESTRICTED FUNDS

Receipts:

Investment Income	<u>\$500</u>	
TOTAL RECEIPTS		\$500

Disbursements:

Transfer to Operating Fund		<u>\$0</u>
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NET CHANGE IN UNRESTRICTED FUNDS \$ 500

D-2 2010 Campership Fund Budget

To the Coastal Bend Mission Center Conference:

RECEIPTS:

Receipts from Operating Fund	\$7,000	
Victoria Proceeds	\$1,050	
Offerings	\$1,000	
Investment Income	<u>\$100</u>	
TOTAL RECEIPTS		\$9,150

DISBURSEMENTS:

Camperships		<u>\$8,000</u>
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NET RECEIPTS \$1,150

D-3 2010 Program of Ministry (Operating Fund Budget)

To the Coastal Bend Mission Center Conference:

RECEIPTS:

Investment Income

Victoria Mortgage Proceeds	\$1,050	
Wycliff Property (Dellcrest) Rent	\$11,400	
Cochran St. Property Rent	<u>\$6,000</u>	
Subtotal Investment Income		\$18,450

Contributions

Individual Offerings	\$5,000	
Reunion Ministry Offerings	\$1,000	
Congregation's Support:		
Angleton	\$1,668	
Austin	\$3,022	
Bandera	\$880	
Bay Area	\$1,100	
Beaumont	\$1,320	
Centro de Houston	\$500	
Corpus Christi	\$2,400	
Fairbanks	\$4,500	
Hearne	\$2,200	
Lake Charles	\$1,650	
Live Oak	\$2,200	
Livingston	\$2,500	
McAllen	\$2,460	
New Braunfels	\$2,500	
North Houston	\$3,025	
Pasadena	\$1,700	
Round Rock	\$2,500	
Shenandoah	<u>\$4,895</u>	
Subtotal Cong. Support		<u>\$40,335</u>
Subtotal Contributions		\$46,335

Activity Income

Mission Center Conferences	\$5,500	
Women's Retreat	\$3,000	
Men's Retreat	\$3,000	
Cong. Leaders Retreat	<u>\$3,500</u>	
Subtotal Activity Income		\$15,000

Transfers

Operating Fund Excess	\$500	
Bryan Retention Account	<u>\$18,479</u>	
Subtotal Transfers		<u>\$18,979</u>

TOTAL RECEIPTS **\$98,764**

DISBURSEMENTS:

Hispanic Ministry

Field Specialist	\$38,000
Cochran St. Mortgage	\$7,600
Hispanic Leadership Training	\$500
Program Support*	<u>\$1,790</u>
Subtotal Hispanic Ministry	\$47,890

Outreach

Camp Sionito	\$2,714
Program Support*	<u>\$1,790</u>
Subtotal Outreach	\$4,504

Congregational Mission Support

Young Adult Ministries	\$500
Campership Fund Transfer	\$7,000
Spec Transport Support	\$2,500
Reunion Ministry	\$1,000
Ministerial Expense	\$1,000
Mission Center Conference	\$5,500
Women's Retreat	\$3,000
Men's Retreat	\$3,000
Program Support*	<u>\$1,790</u>
Subtotal Cong. Mission Support	\$25,290

Evangelism

Missionary Supplies/Workshops	\$1,500
Program Support*	<u>\$1,790</u>
Subtotal Evangelism	\$3,290

Education Retreats/Leadership Development

Exploration Program	\$3,500
Congregational Leaders Retreat	\$3,500
Leadership Development	\$500
Program Support*	<u>\$1,790</u>
Subtotal Leadership Development	\$9,290

Other Expenses

Properties Maintenance/Insurance	<u>\$8,500</u>
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TOTAL DISBURSEMENTS **\$98,764**

* Program Support (Administrative Expense)

Financial Management	\$1,000	Website and Internet	\$1,200
Insurance	\$550	Printing/Office Supplies	\$1,000
Postage	\$350	Telephone	\$2,000
Office Equipment	\$250	Equipment Repair/Maintenance	\$250
Depreciation	\$1,000	Storage	<u>\$1,200</u>
Miscellaneous	\$150	TOTAL PROGRAM SUPPORT	<u>\$8,950</u>

D-4 Audit (1 of 4)

To the Coastal Bend Mission Center Conference:

Community of Christ

Internal Audit Report

Community of Christ
Coastal Bend U S A Mission Center
2644 Talisman Ct
Bedford, TX 76021

We have applied certain procedures, as described below, to your financial statements and accounting records as of December 31, 2008. The purpose of these procedures was to assist in evaluating the effectiveness of your internal control procedures and assist in identifying any areas in which your accounting functions might not have captured all the significant financial data. Additionally, these procedures are intended to meet the audit function required by the Presiding Bishopric's policies and procedures. This report is intended solely for the use of the members of the Coastal Bend U S A Mission Center and the World Church Presiding Bishopric and should not be distributed to anyone who is not associated with either of these bodies.

Among procedures conducted were the following: 1) We have verified all significant cash and investment balances. 2) We have analyzed and reviewed all asset, liability and equity accounts as recorded in the general ledger. 3) We have reconciled all amounts due to or from World Church to amounts carried on the World Church books. 4) We have tested journal entries made throughout the year. 5) We have tested cash receipts and disbursements.

The accounting records are kept on a modified cash accrual basis.

Except for the above, in our opinion, as internal auditors, the accompanying statement of financial position, statement of activities, and statements of changes in fund balances present fairly the financial position of the Coastal Bend U S A Mission Center as of December 31, 2008 and the results of its operations for the year then ended in accordance with generally accepted accounting principles.



Alan C. Johnstone
Internal Audit Department
May 26, 2009

D-4 Audit (2 of 4)

COASTAL BEND U S A MISSION CENTER
Statement of Financial Position
As at December 31, 2008 and 2007

<u>Assets</u>	<u>2008</u>		<u>2007</u>	
Cash	\$	200.00	\$	200.00
Banks		2,382.50		8,806.94
World Church Investment Pool		<u>725,872.71</u>	\$ 728,455.21	<u>1,082,190.34</u> \$ 1,091,197.28
Accounts Receivable				1,301.05
Notes and Mortgages Receivable				
God's Church of Restoration, Inc.		36,910.94		36,677.08
Property and Equipment				
Equipment (less depreciation)		2,167.93		1,670.60
Cochran Street		410,101.25		410,101.25
Wycliff (Dellcrest)		<u>300,033.51</u>	<u>712,302.69</u>	<u>300,000.00</u> 711,771.85
		<u>\$ 1,477,668.84</u>		<u>\$ 1,840,947.26</u>
<u>Liabilities and Net Assets</u>				
Accounts Payable	\$	75.00	\$	2,920.54
Security Deposit		<u>400.00</u>	\$ 475.00	<u>400.00</u> \$ 3,320.54
Loans and Notes Payable				
World Church - Cochran Street		67,366.60		70,803.82
Live Oak Congregation		<u>300,000.00</u>	367,366.60	<u>300,000.00</u> 370,803.82
Operating Fund		41,082.19		130,202.29
Reserves and Activity Accounts		389,065.95		660,646.10
Equity in Notes and Fixed Assets		<u>679,679.10</u>	<u>1,109,827.24</u>	<u>675,974.51</u> \$ 1,466,822.90
		<u>\$ 1,477,668.84</u>		<u>\$ 1,840,947.26</u>

D-4 Audit (3 of 4)

COASTAL BEND U S A MISSION CENTER
Statement of Activities
For the year ended December 31, 2008

<u>Income</u>			
Congregational Support		\$	39,447.92
Dellcrest Rental			8,950.00
Victoria, TX - Sale			962.50
Activities Income			16,490.00
Earnings (Loss) on Investments			(50,224.47)
Cochran Street Rent			3,000.00
Transfers			<u>35,011.00</u>
Total Income			53,636.95
<u>Expenses</u>			
Hispanic Ministry			
Field Specialist	\$ 24,961.59		
Hispanic Ministries Support	4,000.00		
Cochran Road Mortgage	<u>7,603.44</u>	\$	36,565.03
Outreach			
Camp Sionito Assessment	2,714.00		
World Ministries	<u>3,061.00</u>	5,775.00	
Congregational Mission Support			
Young Adults			
Spec Support	2,500.00		
Ministerial Expense	1,244.23		
Mission Center Conferences	5,090.18		
Men's Retreat	2,604.26		
Women's Retreat	<u>4,835.93</u>	16,274.60	
Evangelism			
Missionary Coordinator	30,729.81		
Supplies/Workshop	<u>132.04</u>	30,861.85	
Leadership Development			
Mission Center Council	3,286.74		
Leadership Development	135.00		
Exploration Program	<u>4,243.94</u>	7,665.68	
Other			
Properties Maintenance		6,570.79	
Administrative			
Financial Management	492.53		
Communications	3,299.97		
Insurance	550.00		
Storage	995.20		
Office Supplies/Printing	857.22		
Office Equipment	22.57		
Equipment Main./Repair	1,241.52		
Depreciation	1,501.66		
Miscellaneous	<u>83.43</u>	<u>9,044.10</u>	<u>112,757.05</u>
Net Income			(59,120.10)
Operating Fund Beginning Balance		130,202.29	
<u>Less</u> Transfer to Operating Budget		<u>30,000.00</u>	<u>100,202.29</u>
Operating Fund Ending Balance			<u>\$ 41,082.19</u>

COASTAL BEND U S A MISSION CENTER
Summary of Reserves and Activity Accounts
For the year ended December 31, 2008

	<u>Balance</u> <u>1/1/2008</u>	<u>Received</u>	<u>Expended</u>	<u>Balance</u> <u>12/31/2008</u>
Multi Mission Center Gatherings	\$ -	\$ 960.76	\$ -	\$ 960.76
Cochran Street Support		3,320.00		3,320.00
Equipment Reserve	12,091.01		4,881.84	7,209.17
Invested in Equipment	1,670.60	1,998.99	1,501.66	2,167.93
Endowment Fund Restricted	238,200.64	5,024.86		243,225.50
Endowment Fund Unrestricted	30,157.32		108,112.86	(77,955.54)
Campership Fund	16,516.28	2,691.75	11,251.16	7,956.87
Youth Venture				-
Bryan Retention Funds	212,887.76	756.28	80,022.17	133,621.87
Cochran Street	<u>149,122.49</u>	<u>56,428.32</u>	<u>136,991.42</u>	<u>68,559.39</u>
	<u>\$ 660,646.10</u>	<u>\$ 71,180.96</u>	<u>\$ 342,761.11</u>	<u>\$ 389,065.95</u>

F-1 Ordination to Bishop of Mark Euritt

To the Coastal Bend Mission Center:

The following priesthood call is presented for a vote of approval of the Mission Center Conference:
Mark Euritt to the office of Bishop.

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G-1 Equal Access to Church Sacraments

To the Coastal Bend Mission Center Conference:
From: Austin Congregation

Whereas, The Community of Christ proclaims a loving God and affirms the worth and giftedness of all persons; and

Whereas, The sacraments of the church – baptism, confirmation, the Lord’s Supper, marriage, blessing of children, laying on of hands for the sick, ordination to the priesthood, and the evangelist’s blessing – symbolize and reveal God’s grace to us, and are integral to the spiritual development of the entire body of the church; and

Whereas, The *Affirmation of Human Diversity* endorsed by the church in 1992 recognizes the harmful effect of prejudicial behavior on the spiritual health of the community and declares our desire to create within our congregations a spirit of openness and peace and to “eliminate expressions of prejudice and discrimination”; and

Whereas, The church continues to fall short of reaching this goal by denying some persons the opportunity to participate in certain sacraments because of factors such as sexual orientation; and

Whereas, Recent scripture counsels the church anew to embrace the reconciling purposes of God, and cautions: “That which seeks to harden one human heart against another by constructing walls of fear and prejudice is not of God” (*Doctrine and Covenants* 163:3); and

Whereas, certain jurisdictions in the church are currently allowed to administer church policies regarding sacraments such as ordination and the Lord’s Supper in distinct ways that are appropriate to the culture of those groups; and

Whereas, many congregations desire to create a culture of peace and justice where all persons are accepted, all gifts are celebrated, and all members may participate fully in the spiritual life of the community; therefore, be it

Resolved, That the right to full and equal participation in the sacraments of the church be made available to all persons, regardless of socioeconomic status, culture, race, gender, size, sexual orientation, gender identity, and mental or physical disability; and be it further

Resolved, That this practice be implemented by the First Presidency in a culturally respectful manner in each jurisdiction of the church, with consideration for the people’s discernment of the divine will for their own unique time and place.

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